

2019

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of

Mount Hope

RECEIVED

AUG 24 2018

Sedgwick Co. Clerk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit : 2019		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	577,115	140,349 34.160
Debt Service	10-113	9	90,255	
Library	12-1220	9	25,500	20,599 5.014
Employee Benefits	12-16,102	10	129,500	63,145 15.369
?		10		
Special Highway		11	185,616	
Sewer		11	83,791	
Water		12	190,998	
Electric		12	825,211	
Solid Waste		13	79,470	
Ambulance		13	4,015	
Non-Budgeted Funds		14		
Totals		xxxxxx	2,191,471	224,093 54.543
Budget Summary		15		County Clerk's Use Only
Neighborhood Revitalization		16		4,108,543
				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

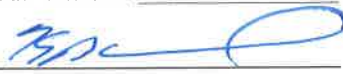
NO

Assisted by: _____

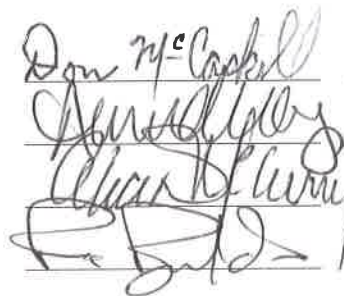
Address: _____

Email: _____

Date Attested: _____ 2018


County Clerk

Governing Body



Mount Hope

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 225,413
2. Library levy in 2018 budget	- \$ 19,710
Other tax entity levy in 2018 budget	- \$ 0
3. Net tax levy	\$ 205,703

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 63,231	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 35,133	
5b. Personal property 2017	- 36,275	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	63,231	
11. Total estimated valuation July 1, 2018	4,108,813	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0156	
13. Percentage adjustment increase (12 times 3)	+ \$ 3,215	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 2,880	
16. Total Percentage Adjustments	\$ 6,095	

Mount Hope

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	174,530	28,926	545	22	443	1,008
Debt Service						
Library	19,710	3,267	62	3	50	114
Employee Benefits	31,173	5,167	97	4	79	180
TOTAL	225,413	37,360	704	29	572	1,302

County Treas Motor Vehicle Estimate	37,360
County Treas Recreational Vehicle Estimate	704
County Treas 16/20M Vehicle Estimate	29
County Treas Commercial Vehicle Tax Estimate	572
County Treas Watercraft Tax Estimate	1,302

Motor Vehicle Factor	0.16574
Recreational Vehicle Factor	0.00312
16/20 Vehicle Factor	0.00013
Commercial Vehicle Factor	0.00254
Watercraft Factor	0.00578

Mount Hope

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
GF	Special Street HW	20,000	20,000	20,000	12-825d
GF	Equipment Reserve	15,000	-	-	
WA	Debt Serv	30,000	25,000	25,000	12-825d
WA	Water Reserve	5,000	10,000	10,000	
EL	GF	25,000	80,000	80,000	12-825d
EL	EB	40,000	40,000	40,000	12-825d
SEW	SEWER RESERVE	-	-	-	12-825d
SEW	DS	15,000	20,000	18,000	12-825d
Totals		150,000	195,000	193,000	
Adjustments*					
Adjusted Totals		150,000	195,000	193,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
Electrical Burial/Lighting	5/12/2015	5/21/2024	3.75	499,793	372,952	65,595	65,595
Totals					372,952	65,595	65,595

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: Mount Hope
Sedgwick

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$19,710	\$20,599
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$2,832	\$3,267
Recreational Vehicle Tax	\$62	\$62
16/20M Vehicle Tax	\$19	\$3
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$23,123	\$24,431
Difference in Total Taxes:	\$1,308	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,995,898	\$4,108,813
Did Assessed Valuation Decrease?	No	
Levy Rate	4.305	5.013
Difference in Levy Rate:	0.708	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mount Hope

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	46,624	47,884	61,105
Receipts:			
Ad Valorem Tax	161,372	174,530	XXXXXXXXXXXXXXXX
Delinquent Tax	6,794	3,500	3,500
Motor Vehicle Tax	30,309	28,667	28,926
Recreational Vehicle Tax	565	624	545
16/20M Vehicle Tax	179	192	22
Commercial Vehicle Tax	411	390	443
Watercraft Tax	109	105	1,008
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Transfer from Electric Fund	25,000	80,000	80,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	120,021	120,000	120,000
Franchise Tax	16,919	16,000	16,000
Licenses	3,408	3,300	3,300
School Resource Officer -Reimb		55,000	55,000
State of Kansas	5,440	5,000	5,000
Township Payments - fire/Harvey CO	10,378	15,000	20,000
Fines and Fees - court	18,504	18,000	18,000
Late Charges	15,159	14,000	12,000
Swimming Pool	8,852	8,000	8,000
Interest on Idle Funds	1,670	1,200	1,200
Neighborhood Revitalization Rebate	3,120	2,364	6,900
Miscellaneous	22,944	2,680	2,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	451,154	548,552	382,344
Resources Available:	497,778	596,436	443,449
Expenditures:			
Administrative	80,246	83,153	92,580
Parks	13,642	48,821	13,800
General Business	8,689		
Police	122,873	176,500	192,500
Fire	35,291	52,196	65,625
Ambulance	64,344	65,000	65,000
Swimming Pool	41,015	39,495	44,095
Court	10,956	11,285	11,285
Ball park	2,122	2,007	2,130
Tree Board	2,064	52	2,075
Streets	5,137	10,000	31,000
Community Projects	8,570	6,000	6,000
ECO Devo	5,159	4,500	10,000
Planning/Zoning	1,114	0	875
Code Enforcement	2,145	2,280	3,500
Library	5,424	8,005	5,450
Neighborhood Revitalization	6,103	6,037	11,200
Transfer to Equipment Reserve	15,000		
Transfers Spec Street HW	20,000	20,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	449,894	535,331	577,115
Unencumbered Cash Balance Dec 31	47,884	61,105	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	624,300	628,500	577,115
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			577,115
Tax Required			133,666
Delinquent Comp Rate: 5.0%			6,683
Amount of 2018 Ad Valorem Tax			140,349

CPA Summary

Mount Hope

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
ADMINISTRATION:			
Salaries	48,693	51,125	53,680
Contractual	14,383	8,800	10,000
Commodities	4,215	6,000	8,000
Insurance and Bonds Admin	1,970	2,100	2,500
Telephone	1,653	2,000	2,200
Training/conf/mtg expense	770	3,000	3,000
Utilities	3,423	6,000	6,500
Publication	2,274	2,500	2,500
Postage	1,161	1,200	1,200
Tavel/Mileage expense	400	1,500	1,500
Dues/Membership	1,306	500	1,500
Total	80,248	84,725	92,580

POLICE:

Salaries	98,501	120,000	140,000
Contractual	2,415	5,000	5,000
Commodities	7,836	15,000	15,000
Insurance and Bonds PD	5,702	6,600	7,000
Telephone	2,547	2,800	3,000
Training/conf/mtg expense	1,332	7,500	3,000
Dues/Membership	90	100	100
Fuel	4,450	4,500	4,400
Transfer to EQ Fund	7,500	15,000	15,000
Total	130,373	176,500	192,500

FIRE:

Salaries	6,315	12,000	12,000
Chief Payroll	2,400	2,400	5,000
Contractual	6,530	7,000	7,000
Commodities	11,721	15,000	15,000
Insurance and Bonds Fire	3,458	3,646	3,800
Telephone	1,126	1,125	1,200
Training/conf/mtg expense	75	1,000	1,000
Dues/Membership	302	1,000	1,000
Utilities	2,908	1,000	1,000
Fuel	456	525	750
Transfer to EQ Fund	7,500	7,500	17,875
Total	42,791	52,196	65,625

Lumping EQ/truck replacement

POOL:

Salaries	19,075	20,000	20,500
Insurance and Bonds Pool	1,983	2,225	2,400
Commodities	10,321	10,320	10,320
Utilities	9,374	6,700	7,000
Telephone	264	250	275
Total	41,017	39,495	40,495

COURT:

Salaries	5,028	5,000	5,000
Contractual	3,111	3,000	3,000
Commodities	50	50	50
Jail Fees	297	300	300
Attorney Fees	2,385	2,800	2,800
Training/conf/meeting expense	50	100	100
Dues/Membership	35	35	35

Total	10,956	11,285	11,285
PARKS:			
Salaries	2,078	4,000	4,000
Contractual	1,576	200	200
Commodities	5,484	41,171	8,000
Insurance and Bonds Parks	1,572	1,850	1,900
Rental Deposits	120	0	100
Utilities	2,420	1,500	1,500
Fuel	391	100	100
Total	13,641	48,821	15,800
BALLFIELD:			
Salaries	0		
Contractual	0		
Commodities	97		
Fuel	127	227	230
Utilities	902	700	700
Insurance and Bonds Ballfield	997	1,080	1,200
Total	2,123	2,007	2,130
STREETS:			
Salaries	192		
Contractual	0		
Commodities	4,200	5,000	30,000
Insurance and Bonds Streets	502	686	800
Fuel	243	150	200
Total	5,137	10,000	31,000
COMMUNITY PROJECT:			
Commodity	5,360	4,000	4,000
Utilities	3,211	2,000	2,000
Total:	8,571	6,000	6,000
ECO DEVO:			
Dues/Membership	2,659	2000	2,500
Business Incentive Grant Expense	2,500	2500	5,000
Commodities/Contractual			2,500
Total:	5,159	4,500	10,000
AMBULANCE:			
Salaries/taxes	64,344	65000	65,000
Total:	64,344	65,000	65,000
PLANNING/ZONING:			
Attorney Fees	175	0	100
Consultation Services - Riggs and Assoc	698	0	500
Postage	20	0	25
Publication Expense	221	0	250
Total:	1,114		875

CODE ENFORCEMENT:			
Salary		5000	10,000
Contractual	2,145	2280	3,500
Total:	2,145	2,280	3,500
LIBRARY:			
Insurance and Bonds	1,599	1600	1,700
Commodity	588	3405	750
Utility	3,237	3000	3,000
Total:	5,424	8,005	5,450
TREE BOARD:			
Publication Expense	65	52	75
Commodity Expense	1,999		2,000
Total:	2,064	52	2,075

Mount Hope

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	17,330	22,775	29,569
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	45,880	49,764	48097
Water Fund Transfer	30,000	25,000	25,000
Sewer Transfer	15,000	20,000	18,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	90,880	94,764	91,097
Resources Available:	108,210	117,539	120,666
Expenditures:			
Bond Principal	60,000	65,000	70,000
Interest on Bonds	25,435	22,960	20,255
Postage		10	
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	85,435	87,970	90,255
Unencumbered Cash Balance Dec 31	22,775	29,569	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	85,435	88,960	90,255
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		90,255
	Tax Required		0
Delinquent Comp Rate:	5.0%		0
	Amount of 2018 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,432	605	1,331
Receipts			
Ad Valorem Tax	15,943	19,710	XXXXXXXXXXXXXXXXXX
Delinquent Tax	847	500	500
Motor Vehicle Tax	3,529	2,832	3,267
Recreational Vehicle Tax	66	62	62
16/20M Vehicle Tax	26	19	3
Commercial Vehicle Tax	47	38	50
Watercraft Tax	13	10	114
State Assessed	538	555	555
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	21,009	23,726	4,551
Resources Available:	22,441	24,331	5,882
Expenditures			
Library Board	21,836	23,000	25,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	21,836	23,000	25,500
Unencumbered Cash Balance Dec 31	605	1,331	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	23,000	23,000	25,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		25,500
	Tax Required		19,618
Delinquent Comp Rate:	5.0%		981
	Amount of 2018 Ad Valorem Tax		20,599

Qualifies for

CPA Summary

Mount Hope

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Employee Benefits			
Unencumbered Cash Balance Jan 1	22,107	19,624	11,835
Receipts:			
Ad Valorem Tax	29,810	31,173	xxxxxxxxxxxxxxxx
Delinquent Tax	1,411	1,000	1,000
Motor Vehicle Tax	5,656	5,296	5,167
Recreational Vehicle Tax	107	115	97
16/20M Vehicle Tax	47	36	4
Commercial Vehicle Tax	75	72	79
Watercraft Tax	20	19	180
State Assessed utilities	1,005	1,000	1,000
Transfer from Electric	40,000	40,000	40,000
School Resource Officer - Reimb		10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,629		
Does miscellaneous exceed 10% of Total E			
Total Receipts	79,760	88,711	57,527
Resources Available:	101,867	108,335	69,362
Expenditures:			
Health Insurance	42,861	50,000	70,000
Unemployment Tax	276	500	500
KPERS	18,953	23,000	29,000
FICA	20,153	23,000	30,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	82,243	96,500	129,500
Unencumbered Cash Balance Dec 31	19,624	11,835	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	132,000	105,000	129,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		129,500
	Tax Required		60,138
Delinquent Comp Rate:	5.0%		3,007
Amount of 2018 Ad Valorem Tax			63,145

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate	5.0%		0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

Mount Hope

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	21,467	72,716	124,106
Receipts:			
State of Kansas Gas Tax	21,595	21,800	21,880
County Transfers Gas	9,654	9,590	9,630
Transfer from General fund	20,000	20,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,249	51,390	61,510
Resources Available:	72,716	124,106	185,616
Expenditures:			
Street Repair and Maint	0	0	185,616
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	185,616
Unencumbered Cash Balance Dec 31	72,716	124,106	0
2017/2018/2019 Budget Authority Amount	106,800	120,000	185,616

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	11,164	19,791	20,791
Receipts:			
Charges to Customers	61,188	62,000	62,000
Reimbursements	168	0	0
Interest on Idle Funds			
Miscellaneous	971		1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	62,327	62,000	63,000
Resources Available:	73,491	81,791	83,791
Expenditures:			
Personnel	15,243	15,000	24,791
Contractual	5,868	16,000	21,000
Commodities	17,589	10,000	20,000
Transfer to Bond and Interest	15,000	20,000	18,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,700	61,000	83,791
Unencumbered Cash Balance Dec 31	19,791	20,791	0
2017/2018/2019 Budget Authority Amount	67,700	70,000	83,791

CPA Summary

Mount Hope

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	39,358	41,471	64,998
Receipts:			
Charges to Customers	123,327	125,000	125,000
Interest on Idle Funds			
Miscellaneous	6,863	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	130,190	126,000	126,000
Resources Available:	169,548	167,471	190,998
Expenditures:			
Personnel	33,467	33,000	25,000
Contractual	35,709	5,000	30,000
Commodities	23,901	20,000	90,798
Bond and Interest Transfer	30,000	25,000	25,000
Reserve Fund	5,000	10,000	10,000
Insurance and Bonds		4,273	4,500
Bucket Truck Lease		4,200	4,200
Training/Conf/Mtg Expense		1,000	1,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	128,077	102,473	190,998
Unencumbered Cash Balance Dec 31	41,471	64,998	0
2017/2018/2019 Budget Authority Amount	161,700	145,000	190,998

Adopted Budget Electric	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	46,169	62,706	68,211
Receipts:			
Charges to Customers	686,152	700,000	700,000
Reimbursements	31,206	10,000	10,000
Collections		3,000	4,000
Miscellaneous	3,043	3,100	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	720,401	716,100	717,000
Resources Available:	766,570	778,806	785,211
Expenditures:			
Personnel	36,250	20,000	60,000
Contractual	18,939	10,000	15,000
Commodities	65,048	10,000	14,615
Wholesale Electric	453,032	485,000	510,000
Interest Expense	15,059	13,273	11,249
Burial Lease Payment	50,536	52,322	54,347
Transfers GF/EB	65,000	120,000	120,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	703,864	710,595	785,211
Unencumbered Cash Balance Dec 31	62,706	68,211	0
2017/2018/2019 Budget Authority Amount	908,939	797,506	785,211

80gl/40eb

CPA Summary

Mount Hope

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	10,060	10,470	8,470
Receipts:			
User Fees	67,741	69,000	70,000
Interest on Idle Funds			
Miscellaneous	2,647	1,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Receipts	70,388	70,000	71,000
Resources Available:	80,448	80,470	79,470
Expenditures:			
Salaries & Wages	6,242	7,000	12,470
Employee Benefits			
Contractual	63,736	65,000	67,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	69,978	72,000	79,470
Unencumbered Cash Balance Dec 31	10,470	8,470	0
2017/2018/2019 Budget Authority Amount	85,258	84,000	79,470

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	515
Receipts:			
County Health Tax	1,073	3,515	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	1,073	3,515	3,500
Resources Available:	1,073	3,515	4,015
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual Services	1,073	3,000	4,015
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,073	3,000	4,015
Unencumbered Cash Balance Dec 31	0	515	0
2017/2018/2019 Budget Authority Amount	3,500	3,000	4,015

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of

Mount Hope

will meet on August 13, 2018 at 6:45 P.M. at 112 W. Main, Mount Hope, Kansas 67108 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mount Hope City Office and will be available at this hearing.

BUDGET SUMMARY

Expenditures and Amount

ect to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	449,894	43.686	535,331	43.578	577,115	140,349	34.158
Debt Service	85,435		87,970		90,255		
Library	21,836	4.316	23,000	4.305	25,500	20,599	5.013
Employee Benefits	82,243	8.070	96,500	8.050	129,500	63,145	15.368
Special Highway					185,616		
Sewer	53,700		61,000		83,791		
Water	128,077		102,473		190,998		
Electric	703,864		710,595		785,211		
Solid Waste	69,978		72,000		79,470		
Ambulance	1,073		3,000		4,015		
Non-Budgeted Funds	2,147						
Totals	1,598,247	56.072	1,691,869	55.933	2,151,471	224,093	54.539
Less: Transfers	150,000		195,000		193,000		
Net Expenditure	1,448,247		1,496,869		1,958,471		
Total Tax Levied	225,413		225,413		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,985,986		3,995,898		4,108,813		

Outstanding Indebtedness.

	2016	2017	2018
January 1,			
G.O. Bonds	685,500	625,000	565,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	468,298	453,062	372,952
Total	1,153,798	1,078,062	937,952

*Tax rates are expressed in mills

Leslie S. Stephan

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas,

Sedgwick County, ss: Joey or Lindsey

of lawful age, being first duly sworn,
depose and said that they are the publishers.

The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 08 03, 20 18, the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

form prepared by:

Shannon Dawn Rettig

Subscribed to and sworn before me this 03
day of 08, 2018.

Shannon Dawn Rettig

Notary Public, State of Kansas

My commission expires: October 28, 2018



PUBLIC NOTICE

(Published in The Clarion Thursday, August 2, 2018)

NOTICE OF BUDGET HEARING

This governing body of

Mount Hope

will meet on August 13, 2018 at 8:45 P.M. at 112 W. Main, Mount Hope, Kansas 67108 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mount Hope City Office and will be available at the hearing.

BUDGET SUMMARY

Expenditures and Amount subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	449,894	43.686	535,331	43.578	577,115	140,349
Data Service	84,435		87,970		90,355	
Library	21,816	4.316	23,000	4.505	25,500	5,220
Employee Benefits	82,243	8.070	96,500	8.050	129,500	63,145
Special Highway						
Sewer	53,700		61,000		185,616	
Water	128,077		102,473		83,791	
Electric	703,864		670,595		190,998	
Solid Waste	69,978		72,000		83,211	
Ambulance	1,873		3,000		79,470	
Non-Budgeted Funds	2,147				4,015	
Totals	1,598,247	56.072	1,651,869	55.933	2,191,471	224,093
Less: Transfers	150,000		215,000		208,000	
Net Expenditure	1,448,247		1,436,869		1,983,471	
Total Tax Levied	725,413		725,413		XXXXXXX	
Assessed Valuation	3,985,986		3,985,986		3,946,160	

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

Leola S. Stephens

City Official Title: City Clerk

2018

565,000

0

0

372,952

937,952

2017

625,000

0

0

453,062

1,078,062

2016

685,500

0

0

468,298

1,153,798